

June 1, 2026

FINANCE COMMITTEE

5:10 p.m.

Harold E. Getty Council Chambers

Pre-Meeting Items

Roll Call.

Approval of Agenda as proposed or amended.

Approval of Minutes of the May 18, 2026, Finance Committee Meeting, as proposed or amended.

TRAVEL REQUESTS

Officer N. Costarella

Class/Meeting: ILEA Defensive Tactics Instructor School

Destination: Johnston, IA

Dates: June 15-19, 2026

Amount not to exceed: \$1,425.00

Officer Riley Fritz & Officer Kylie Iverson

Class/Meeting: CRPD Basic Academy Certification

Destination: Cedar Rapids, IA

Dates: June 1 - Oct 2, 2026

Amount not to exceed: \$8,670.00

Amber Chase, Administrative Secretary

Class/Meeting: 2026 Iowa Municipal Professionals Institute - Summer Session

Destination: Ames, IA

Dates: June 14-16, 2026

Amount not to exceed: \$442.00

Nancy Higby, Deputy City Clerk

Class/Meeting: 2026 Iowa Municipal Professionals Institute - Summer Session

Destination: Ames, IA

Dates: June 15-18, 2026
Amount not to exceed: \$1,032.00

PRE-AUTHORIZATION TO EXPEND OVER \$2,500.00

Airport (Mower Leases)

Amount: \$8,000.00
Expenditure: Annual lease of mowing equipment.

Building Maintenance (Emergency Boat House Elevator Repair)

Amount: \$7,928.00
Expenditure: Emergency elevator repair at the Boat House.

Central Garage (Hydraulic Pump for End Loader)

Amount: \$3,692.69 + \$500.00 S/H
Expenditure: Replacement hydraulic pump on sanitation end loader #144A03.

Central Garage (Thunder Creek Refueling Trailer)

Amount: \$44,361.00 + \$500.00 S/H
Expenditure: Refueling trailer for city equipment during a variety of situations which may include winter snow events, flood events (generators/pumps), and compost site equipment, etc.

Central Garage (Elgin Pelican Street Sweeper)

Amount: \$298,334.73
Expenditure: New Elgin Pelican NP Street Sweeper and equipment to replace sweeper #191518.

Central Garage (Two Chevy Colorado Trucks - Engineering)

Amount: \$69,503.60
Expenditure: (2) Chevy Colorado trucks to replace older models in the Engineering Department fleet.

Central Garage (2026 Chevy Silverado - Sanitation)

Amount: \$43,589.50
Expenditure: Replace unit #151907 for use by the Sanitation Department.

City Clerk (OpenGov Rental Software)

Amount: \$22,145.00

Expenditure: Integration of Rental Registration into OpenGov software.

Fire (Radio for Fire Truck)

Amount: \$5,425.25

Expenditure: MOBILE XL-85M radio system, plus installation costs, for the used fire truck purchased last month.

Fire (Lights and Sirens)

Amount: \$4,561.50

Expenditure: Installation of lights, sirens and hardware for the Battalion Chief's vehicle.

Fire (Emergency Lights)

Amount: \$2,551.00

Expenditure: To equip fire department vehicle #325 with emergency lights.

Fire (Mental Health Check-ups)

Amount: NTE \$18,975.00

Expenditure: (115) Mental health check-ups.

Leisure Services (Gas Monitoring Systems and Ammonia Vent Line Diffuser)

Amount: \$15,274.00

Expenditure: (6) Channel CTI ammonia gas monitoring systems and ammonia vent line diffuser at Young Arena.

Leisure Services (Elks Park Shelter)

Amount: \$31,880.00

Expenditure: Installation of a 20' x 24' steel park shelter at Elks Park, funded by a Community Development Block Grant.

Police (Shieldware Software Annual Renewal)

Amount: \$19,692.50

Expenditure: Shieldware software renewal for the period July 2026–June 2027.

Police (Night Vision and Accessories)

Amount: \$29,641.28

Expenditure: (6) Night vision and accessories for the Tactical Unit funded by the PSN Grant.

Sewer (Switchgear Cleaning/Inspection)

Amount: \$23,035.00

Expenditure: To perform cleaning, inspection, maintenance, and testing of Switchgear equipment in Building #110.

Sewer (Rental for 54-inch Line Bypass Pumping)

Amount: \$115,372.19 + \$24,174.14 Delivery/Fuel

Expenditure: Equipment rental for 54-inch line bypass pumping with extra capacity, in conjunction with the FY26 Emergency Sanitary Sewer Repair at Dead End of Nevada Street project.

Sewer (Rental for 36-inch Line Bypass Pumping)

Amount: \$25,549.34 + \$950.00 Fuel

Expenditure: Equipment rental for 36-inch line bypass pumping with extra capacity, in conjunction with the FY26 Emergency Sanitary Sewer Repair at Dead End of Nevada Street project.

Street Department (Bobcat Angle Broom Repairs)

Amount: \$4,331.24

Expenditure: Repairs to pivot function on Bobcat angle boom #192313.

Traffic Operations Department (Signal Trailer)

Amount: NTE \$70,000.00

Expenditure: Purchase a set of temporary signal trailers with the TSIP Grant.

BUDGET LINE ITEMS TO BE AMENDED

Approve the project budget for the Department of Transportation Traffic Safety Improvement Program Grant in the amount of \$50,000.00 to be used to purchase a set of temporary signal trailers, as submitted by the Traffic Department.

OTHER COMMITTEE BUSINESS

Refund request for property located at 909 W. 3rd Street for sanitary sewer fees in the amount of \$685.47 and storm water fees in the amount of \$158.00 billed in error from October 2024 -

March 2026.

BILLS PAYMENT

May 26, 2026.

June 1, 2026.

ADJOURNMENT

Kelley Felchle
City Clerk