



**THE FINANCE COMMITTEE OF WATERLOO, IOWA
FINANCE MEETING TO BE HELD AT
Harold E. Getty Council Chambers
Monday, May 4, 2026
5:10 PM**

Members

Chairperson Steve Simon
Vice Chairperson Steve Schmitt
Hector Salamanca Arroyo

Roll Call.

Approval of Agenda as proposed or amended.

Approval of Minutes of the April 20, 2026, Finance Committee meeting as proposed or amended.

TRAVEL REQUESTS

1. **K9 Officers Blackburn, Bolstad, Herkelman and Harrington**
Class/Meeting: K9 DLE Certification Seminar
Destination: Independence, IA
Dates: May 4-8, 2026
Amount not to exceed: \$1,800.00
2. **Lt. Gann and Sgt. Koontz**
Class/Meeting: CIR: Enhanced Force Investigations
Destination: Waukee, IA
Dates: July 21-23, 2026
Amount not to exceed: \$2,608.00
3. **Officers Thomas and Bovy**
Class/Meeting: SFPD Advanced Sniper Skills Course
Destination: Sioux Falls, SD
Dates: August 16-21, 2026
Amount not to exceed: \$1,426.00
4. **Ben Wagner, GIS Coordinator and Chris Youngblut, Technology Services Director**
Class/Meeting: Iowa Technology and Geospatial Conference
Destination: Altoona, IA
Dates: June 2-5, 2026
Amount not to exceed: \$1,500.00

5. **Jesse Gaherty, Brad Manahl, Andy Bedard, Jeremy Even, Tyler Janssen and Justin Estling**

Class/Meeting: 2026 IAWEA Annual Conference

Destination: Des Moines, IA

Dates: June 17-18, 2026

Amount not to exceed: \$3,644.97

PRE-AUTHORIZATION TO EXPEND OVER \$2,500.00

6. **Airport (LED Lighting)**

Amount: \$3,450.00

Expenditure: Installation of LED lighting in corporate hangar.

7. **Central Garage (Turbocharger for Refuse Truck)**

Amount: \$4,356.04 + \$500.00 S/H

Expenditure: Replace non-working turbocharger on refuse truck (#15160).

8. **Central Garage/Leisure (Turbocharger for Leisure Service Truck)**

Amount: \$3,993.35 + \$500.00 S/H

Expenditure: Replace non-working turbocharger on 2015 Freightliner truck (#410301).

9. **Fire (Cancer Screenings)**

Amount: \$26,250.00

Expenditure: (75) Cancer prevention screenings for Waterloo Fire Rescue firefighters.

10. **Fire (Turnout Gear)**

Amount: \$3,218.13

Expenditure: (1) Set of fire gear for new recruit.

11. **Fire (Cardiac Monitors)**

Amount: Not to exceed \$500,000.00

Expenditure: (9) Cardiac monitors, defibrillators and startup consumables.

12. **Fire (Cardiac Monitor Mounts)**

Amount: Not to exceed \$9,000.00

Expenditure: (9) Countertop mounts for new cardiac monitors.

13. **Police (Frontline Therapy Mental Check-ups)**

Amount: \$16,005.00

Expenditure: (100) Mental wellness checks for officers and staff.

14. **Police (Duty Weapons)**

Amount: \$24,369.60

Expenditure: (30) Glock Model 45 duty weapon replacement and rebrand.

15. **Police (CDW-G Computers)**

Amount: \$11,771.22

Expenditure: Equipment for motorcycles.

16. **Police (Magnet Forensics)**

Amount: \$4,970.00

Expenditure: Magnet Forensics annual software renewal for the Waterloo Police Department Crime Lab.

17. Police (Lab Accreditation)

Amount: \$7,805.07

Expenditure: Yearly American Association for Lab Accreditation renewal fee.

18. Police (Ammunition)

Amount: \$6,132.60

Expenditure: FY26 summer ammunition order through Sunset Law Enforcement.

19. Sewer (Signage)

Amount: \$3,250.00

Expenditure: Rental and setup of Franklin Street closure signage to allow for work on sewer lid repairs.

20. Sewer (Rebuild Kit)

Amount: \$10,436.00 + \$135.00 S/H

Expenditure: Rebuild kit containing a mechanical seal kit, wear plate kit, and lobe kit for one of three primary sludge pumps.

21. Street (Safety Channelizer Cones & Type III Barricades)

Amount: \$4,290.00 + \$500.00 S/H

Expenditure: Amending previous pre-auth to replenish supplies due to changing shipping cost and stock changes.

22. Traffic Operations (Repair of sign printer)

Amount: \$2,700.00

Expenditure: Sign printer repair.

23. Traffic Operations (Retroreflectometer)

Amount: \$15,500.00 + \$200.00 S/H

Expenditure: Retroreflectometer to maintain retroreflectivity levels for traffic signs and pavement markings.

BUDGET LINE ITEMS TO BE AMENDED

24. Approve the budget amendment to increase the cash on hand revenue line and increase the building and grounds maintenance expense line in the amount of \$70,000.00, to complete planned maintenance projects and repairs, as submitted by the Airport.

25. Approve the budget amendment to increase sale of bonds revenue lines and increase roadways expense line and backbone expense line in the total amount of \$9,500,000.00, to recognize bond funds received before end of fiscal year, as submitted by the Finance Department.

26. Approve budget amendment to increase the restricted donations revenue line and increase the class supplies and other professional services expense lines in the amount of \$55,000.00, to reflect Friends of the Library donated assets, as submitted by the Library.

27. Approve budget amendment to increase the sale of property revenue line and economic development expense line in the amount of \$711,500.00, to recognize a sale of property and the expense for reimbursing the developer once they obtain the occupancy permit, as submitted by the Finance Department.
28. Approve the project budget for the Department of Transportation backplate replacement grant in the amount of \$26,255.00, to be used for replacing several backplates on US highways, as submitted by the Traffic Department.

BILLS PAYMENT

29. April 27, 2026.

30. May 4, 2026.

ADJOURNMENT

Motion to adjourn.

Kelley Felchle
City Clerk