

March 16, 2026

FINANCE COMMITTEE  
5:10 p.m.  
Harold E. Getty Council Chambers

Pre-Meeting Items

Roll Call.

Members present: Chairperson Steve Simon, Vice Chairperson Steve Schmitt and Kelly Martin in for Hector Salamanca Arroyo.

Approval of Agenda as proposed or amended.

Schmitt/Martin  
that the agenda as presented be approved. Voice vote-Ayes: Three. Motion carried.

Approval of Minutes of the March 2, 2026, Finance Committee meeting, as proposed or amended.

Schmitt/Martin  
that the minutes of March 2, 2026, Finance Committee meeting, as proposed, be approved. Voice vote-Ayes: Three. Motion carried.

TRAVEL REQUESTS

Simon/Schmitt  
that the following travel requests be approved. Voice vote-Ayes: Three. Motion carried.

**Missy Gearhart, Assistant HR Director**

Class/Meeting: NPERLA Academy / IaPELRA Spring Conference

Destination: Waukee, IA

Dates: May 6-8, 2026

Amount not to exceed: \$803.00

**LeKeisha Veasley, Housing Authority Director; Dana Jackson, Housing Inspector; Tatiana Moore, Jennifer McGee, Senada Muhic, and LaToya Hall, Housing Coordinators**

Class/Meeting: Iowa NAHRO 2026 Annual Conference

Destination: Des Moines, IA

Dates: April 20-22, 2026

Amount not to exceed: \$4,578.00

**Lekeisha Veasley, Executive Director and Ann Baker, Bookkeeper**

Class/Meeting: HCV Financial Management

Destination: online

Dates: May 5-7, 2026  
Amount not to exceed: \$1,834.00

**Scott Brunson, Sanitation Director**  
Class/Meeting: ISOSWO Spring Conference  
Destination: Carroll, IA  
Dates: March 26-27, 2026  
Amount not to exceed: \$610.00

**Bridgett Wood, Finance Director**  
Class/Meeting: IMFOA Spring Conference  
Destination: Des Moines, IA  
Dates: April 16, 2026  
Amount not to exceed: \$330.00

**Kim Bahr, Assistant Finance Director**  
Class/Meeting: IMFOA Spring Conference  
Destination: Des Moines, IA  
Dates: April 16, 2026  
Amount not to exceed: \$330.00

**Safiah Elahi, Traffic Operations Director**  
Class/Meeting: Designing Signalized Intersections Course - ITE - Spring 2026  
Destination: Online Course  
Dates: March-April 2026  
Amount not to exceed: \$650.00

**Sgt. Wilson, CSI Hageman, CSI Nichols and CSI Wittmayer**  
Class/Meeting: IAI Latent Print Development Workshop  
Destination: Council Bluffs, IA  
Dates: March 25-26, 2026  
Amount not to exceed: \$774.00

**Bill Demry, Firefighter; Jacob Helgeson, FF/Paramedic**  
Class/Meeting: Fire Investigation School  
Destination: Des Moines, IA  
Dates: May 4-15, 2026  
Amount not to exceed: \$3,270.00

**Rhodes Dolan, Facilities Manager**

Class/Meeting: Iowa Parks and Recreation CPO School

Destination: Cedar Rapids, IA

Dates: April 28-29, 2026

Amount not to exceed: \$440.00

**PRE-AUTHORIZATION TO EXPEND OVER \$2,500.00**

Schmitt/Martin

that the request for the following pre-authorizations to expend over \$2,500 be approved. Voice vote-Ayes: Three. Motion carried.

**Airport (Paint Terminal Interior)**

Amount: \$26,016.00

Expenditure: Labor and supplies to paint interior walls, door frames and stair railings throughout the Terminal Building.

**Airport (Carpet)**

Amount: \$59,169.07

Expenditure: Installation of new carpet in the 2nd floor offices, conference room, hallway and stairs, and the 1st floor hold area and classroom.

**Building Maintenance (Batteries)**

Amount: \$4,497.93

Expenditure: Replacement batteries for the existing Library egress lighting.

**Central Garage (Crambo Sickle Tooth Set)**

Amount: \$5,733.89 + \$500.00 S/H

Expenditure: Replacement set of teeth for compost grinder (#152314) needed for upcoming yard waste season.

**Central Garage (2026 Chevy Tahoe-PD)**

Amount: \$53,740.20

Expenditure: (1) 2026 Chevy Tahoe (1GNS6UED7TR119388) for PD to replace an older, high-mileage vehicle.

**Engineering (Wetland Credits)**

Amount: \$12,675.00

Expenditure: Purchase of 0.1 acres of emergent wetland credits and 0.23 acres of forested wetland credits to compensate for the loss of wetlands in the stormwater detention basin on W. 3rd Street.

**Fire (Lights and Sirens)**

Amount: \$10,755.15

Expenditure: Lights, sirens and hardware required for installation on Medical Supervisor's vehicle.

**Fire (Ambulance Repairs)**

Amount: \$9,935.97

Expenditure: Body damage repairs on Medic Unit #4764 (332).

**Leisure Services (Golf Course Supplies)**

Amount: NTE \$4,000.00

Expenditure: Replace worn out golf course accessories.

**MIS Department (Network Firewalls)**

Amount: \$36,386.56

Expenditure: (2) Fortigate 201G Network Firewalls.

**Police (Software Renewal)**

Amount: \$22,050.00

Expenditure: Annual Frontline LE software renewal.

**Police (Duty Holsters)**

Amount: \$4,199.70 + \$14.33 S/H

Expenditure: (30) new duty holsters for the weapons transition project.

**Police (Liability Coverage Annual Renewal)**

Amount: \$9,777.00

Expenditure: ICAP Tri County Drug Enforcement liability coverage annual renewal.

**Safety (Fleet Telematics Units)**

Amount: \$157,772.70 + \$1,761.12 S/H

Expenditure: Purchase (235) dual-facing dash-cameras and (152) equipment and maintenance tracking system devices added to the SamSara. contract.

Mr Simon asked for an overview of this item.

Damian Fischel, Safety and Compliance Director, explained what the equipment is for and how it will help cut back on liability.

**Sanitation (Refuse Carts)**

Amount: \$38,055.20 + \$3,500.00 S/H

Expenditure: Purchase (312) 95-gallon brown carts and (400) 65-gallon green carts.

**Sewer (Drip Trap)**

Amount: \$29,999.44 + \$1,350.00 S/H

Expenditure: New methane condensate drip trap needed because current one is corroding.

**Street Dept (Truck Plow)**

Amount: \$9,841.50

Expenditure: Replacing broken truck plow on unit #191001.

**Street Dept (Barricades)**

Amount: \$3,822.96 + \$325.00 S/H

Expenditure: Replenish Type III Barricades and Navicade Channelizer Cones.

**Traffic (Urban SDK traffic data)**

Amount: \$16,050.00

Expenditure: Twelve-month collision and speed data service for all roadways.

**BUDGET LINE ITEMS TO BE AMENDED**

Simon/Schmtt

that the following budget line items be approved. Voice vote-Ayes: Three. Motion carried.

Approve the budget amendment to increase the Refunds revenue line and the Motor Vehicle & Equipment expense line in the amount of \$34,319.00, to complete the purchase of a new battalion chief and medical supervisor vehicle along with lights, sirens and other necessary equipment, as submitted by the Fire Department.

Approve the budget amendment to increase the reimbursement for services revenue line and increase the firearms and related supplies expense line, in the amount of \$9,500.00, as submitted by the Police Department.

**OTHER COMMITTEE BUSINESS**

Simon/Martin

that the following refund request be approved. Voice vote-Ayes: Three. Motion carried.

Refund request from Biolife Plasma Services, for property located at 2535 Crossroads Blvd., for

sewer charges billed in error, in the amount of \$9,924.91.

BILLS PAYMENT

March 9, 2026.

Simon/Martin

that the Bills Payment, as contained in the Accounts Payable Report dated March 9, 2026, in the amount of \$4,467,208.21.

ADJOURNMENT

Simon/Martin

that the meeting be adjourned at 5:28 p.m. Voice vote-Ayes: Three. Motion carried.

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Kelley Felchle  
City Clerk