

November 17, 2025

FINANCE COMMITTEE

5:10 p.m.

Harold E. Getty Council Chambers

Roll Call.

Members present: Vice Chairperson Rob Nichols, Dave Boesen in for Mr. Feuss and Steve Simon in for John Chiles.

Approval of Agenda as proposed or amended.

Boesen/Simon

that the agenda as proposed be approved. Voice vote-Ayes: Three. Motion carried.

Approval of Minutes of the November 3, 2025, Finance Committee Meeting as proposed or amended.

Boesen/Simon

that the minutes of November 3, 2025, Finance Committee meeting, as proposed, be approved. Voice vote-Ayes: Three. Motion carried.

TRAVEL REQUESTS

Simon/Boesen

that the following travel requests be approved. Voice vote-Ayes: Three. Motion carried.

Rusty Zey, Airport Ops Coordinator; Troy Deeds, Tyler Hare, Cody Wilson, Griffin Cameron, Airport Ops Specialists

Class/Meeting: Annual Wildlife Training

Destination: Waterloo, IA

Dates: October 16, 2025

Amount not to exceed: \$750.00

Officer Cheyenne Shaw

Class/Meeting: Proactive Policing for Patrol Officers

Destination: Des Moines, IA

Dates: November 18, 2025

Amount not to exceed: \$271.00

PRE-AUTHORIZATION TO EXPEND OVER \$2,500.00

Boesen/Simon

that the request for the following pre-authorizations to expend over \$2,500 be approved. Voice vote-Ayes: Three. Motion carried.

Airport (2026 Chevrolet Work Trucks)

Amount: \$42,323.10 per truck (total \$84,646.20)

Expenditure: Two 2026 Chevrolet Silverado Z71 1500 work trucks to add to the airport vehicle fleet for use at the airport.

Engineering (Dues)

Amount: \$6,584.00

Expenditure: FY 2026 Middle Cedar Watershed Management Authority dues.

Human Resources (Biometric Screenings)

Amount: \$5,900.00

Expenditure: Employee biometric screenings from the 2025 Wellness Fair.

Leisure Services (Snow/Ice Removal)

Amount: \$130.00 per man-hour NTE \$30,000.00

Expenditure: Snow and ice removal by Professional Lawn Care due to leisure staff no longer being able to keep up with the expanding list of properties and locations needing to be cleared throughout the city.

Leisure Services (Box Blade Snow Pusher)

Amount: \$14,144.00

Expenditure: (1) 12 foot Western Pile Driver Box Blade Snow Pusher for clearing snow from Leisure Services facility parking lots.

Leisure Services (Utility Pole)

Amount: \$6,000.00

Expenditure: (1) 70ft utility pole for Hoing-Rice Complex, to replace the current cracked/damaged pole.

Leisure Services (New signs at the new Paul Huting Recreation Area)

Amount: \$3,560.50

Expenditure: To replace current signs at the park due to the name change.

MIS Dept. (Barracuda Licensing)

Amount: \$7,350.00

Expenditure: Barracuda email spam filter licensing and maintenance.

Police (Ballistic Vests)

Amount: \$2,883.00

Expenditure: Three ballistic vests for new hires.

BUDGET LINE ITEMS TO BE AMENDED

Nichols/Boesen

that the following budget line items be approved. Voice vote-Ayes: Three. Motion carried.

Approve the budget amendment to increase the Cash on Hand revenue line and the Vehicles expense line, in the amount of \$84,647.00, to cover the purchase of two 2026 Chevrolet Silverado work trucks for use by Airport Operations personnel, as submitted by the Airport.

Approve the budget amendment to increase the Cash on Hand revenue line and the Building & Grounds Maintenance expense line in the amount of \$157,000.00, to cover remaining expenditures on parking lot canopies and security upgrades projects, as submitted by the Airport.

OTHER COMMITTEE BUSINESS

Nichols/Boesen

that the following request for refunds be approved. Voice vote-Ayes: Three. Motion carried.

Refund request for property located at 5480 Summerland Drive for charges billed in error for recycling curbside services, in the amount of \$4.27.

Refund request for property located at 233 Byrnes Drive for charges billed in error for recycling curbside services, in the amount of \$36.27.

BILLS PAYMENT

November 10, 2025

Nichol/Simon

that the Bills Payment, as contained in the Accounts Payable Report dated November 10, 2025, in the amount of \$2,974,705.49, be approved. Voice vote-Ayes: Three. Motion carried.

November 17, 2025

Nichols/Simon

that the Bills Payment, as contained in the Accounts Payable Report dated November 17, 2025, in the amount of \$4,294,126.48, be approved. Voice vote-Ayes: Three. Motion carried.

ADJOURNMENT

Boesen/Simon

that the meeting be adjourned at 5:15 p.m. Voice vote-Ayes: Three. Motion carried.

Kelley Felchle
City Clerk