



**THE FINANCE COMMITTEE OF WATERLOO, IOWA
FINANCE MEETING TO BE HELD AT
Harold E. Getty Council Chambers
Monday, November 17, 2025
5:10 PM**

Members

Chairperson Ray Feuss
Vice Chairperson Rob Nichols
John Chiles

Roll Call.

Approval of Agenda as proposed or amended.

Approval of Minutes of the November 3, 2025, Finance Committee Meeting as proposed or amended.

TRAVEL REQUESTS

1. **Rusty Zey, Airport Ops Coordinator; Troy Deeds, Tyler Hare, Cody Wilson, Griffin Cameron, Airport Ops Specialists**
Class/Meeting: Annual Wildlife Training
Destination: Waterloo, IA
Dates: October 16, 2025
Amount not to exceed: \$750.00
2. **Officer Cheyenne Shaw**
Class/Meeting: Proactive Policing for Patrol Officers
Destination: Des Moines, IA
Dates: November 18, 2025
Amount not to exceed: \$271.00

PRE-AUTHORIZATION TO EXPEND OVER \$2,500.00

3. **Airport (2026 Chevrolet Work Trucks)**
Amount: \$42,323.10 per truck (total \$84,646.20)
Expenditure: Two 2026 Chevrolet Silverado Z71 1500 work trucks to add to the airport vehicle fleet for use at the airport.
4. **Engineering (Dues)**
Amount: \$6,584.00
Expenditure: FY 2026 Middle Cedar Watershed Management Authority dues.

5. **Human Resources (Biometric Screenings)**
Amount: \$5,900.00
Expenditure: Employee biometric screenings from the 2025 Wellness Fair.
6. **Leisure Services (Snow/Ice Removal)**
Amount: \$130.00 per man-hour NTE \$30,000.00
Expenditure: Snow and ice removal by Professional Lawn Care due to leisure staff no longer being able to keep up with the expanding list of properties and locations needing to be cleared throughout the city.
7. **Leisure Services (Box Blade Snow Pusher)**
Amount: \$14,144.00
Expenditure: (1) 12 foot Western Pile Driver Box Blade Snow Pusher for clearing snow from Leisure Services facility parking lots.
8. **Leisure Services (Utility Pole)**
Amount: \$6,000.00
Expenditure: (1) 70ft utility pole for Hoing-Rice Complex, to replace the current cracked/damaged pole.
9. **Leisure Services (New signs at the new Paul Huting Recreation Area)**
Amount: \$3,560.50
Expenditure: To replace current signs at the park due to the name change.
10. **MIS Dept. (Barracuda Licensing)**
Amount: \$7,350.00
Expenditure: Barracuda email spam filter licensing and maintenance.
11. **Police (Ballistic Vests)**
Amount: \$2,883.00
Expenditure: Three ballistic vests for new hires.

BUDGET LINE ITEMS TO BE AMENDED

12. **Approve the budget amendment to increase the Cash on Hand revenue line and the Vehicles expense line, in the amount of \$84,647.00, to cover the purchase of two 2026 Chevrolet Silverado work trucks for use by Airport Operations personnel, as submitted by the Airport.**
13. **Approve the budget amendment to increase the Cash on Hand revenue line and the Building & Grounds Maintenance expense line in the amount of \$157,000.00, to cover remaining expenditures on parking lot canopies and security upgrades projects, as submitted by the Airport.**

OTHER COMMITTEE BUSINESS

14. **Refund request for property located at 5480 Summerland Drive for charges billed in error for recycling curbside services, in the amount of \$4.27.**
15. **Refund request for property located at 233 Byrnes Drive for charges billed in error for recycling curbside services, in the amount of \$36.27.**

BILLS PAYMENT

16. November 10, 2025

17. November 17, 2025

ADJOURNMENT

Motion to adjourn.

Kelley Felchle
City Clerk