



**THE FINANCE COMMITTEE OF WATERLOO, IOWA
FINANCE MEETING TO BE HELD AT
Harold E. Getty Council Chambers
Monday, July 21, 2025
5:10 PM**

Members

Chairperson Ray Feuss
Vice Chairperson Rob Nichols
John Chiles

Roll Call.

Approval of Agenda as proposed or amended.

Approval of Minutes of the July 7, 2025, Finance Committee meeting as proposed or amended.

TRAVEL REQUESTS

1. **Rusty Zey, Ops Coordinator; Troy Deeds, Tyler Hare, Cody Wilson, Griffin Cameron, Ops Specialists**
Class/Meeting: Aircraft Live Burn Training
Destination: Eastern Iowa Airport, Cedar Rapids, IA
Dates: September 25-26, 2025
Amount not to exceed: \$2,250.00
2. **Steven Kjergaard, Director of Aviation**
Class/Meeting: 4 States Airport Conference
Destination: Kansas City, MO
Dates: August 19-22, 2025
Amount not to exceed: \$1,280.00
3. **Jason Hernandez, WFR Medical Supervisor; Dawn Ward, WFR EMS Administrative Secretary**
Class/Meeting: IEMSA Regional EMS Billing and Documentation Conference
Destination: Hilton Garden Inn, West Des Moines, IA
Dates: August 12-13, 2025
Amount not to exceed: \$1,012.00
4. **Sgt. Jordan Ehlers, Det. Jesse Aitchison & Det. Gavin Kramer**
Class/Meeting: National Gang Research Crime Center Training Conference
Destination: Chicago, IL
Dates: August 3-6, 2025

Amount not to exceed: \$4,945.00

5. **Angie Fordyce, Community Development Coordinator**
Class/Meeting: Housing Development Roundtable Session Registration
Destination: Des Moines, IA
Dates: July 28-29, 2025
Amount not to exceed: \$440.00

PRE-AUTHORIZATION TO EXPEND OVER \$2,500.00

6. **Central Garage (Light bars and equipment for Police vehicles)**
Amount: \$64,000.00
Expenditure: Blanket pre-authorization to upfit police vehicles with light bars and equipment.
7. **Engineering (Aerial Photos)**
Amount: \$7,500.00
Expenditure: Orthorectified aerial photos.
8. **Leisure Services (Interpretive Signs)**
Amount: \$9,000.00
Expenditure: (7) interpretive signs featuring local bird and tree species to be installed around the Greenbelt Lake trail. This is the last portion of the REAP project at Greenbelt Lake (Phase 2).
9. **Leisure Services (LEDs)**
Amount: \$23,146.96
Expenditure: Clean and replace LEDs in all North and South Exterior Cedar Valley SportsPlex signs.
10. **Leisure Services (Fairview Cemetery)**
Amount: \$70,000.00
Expenditure: Funding for operations at Fairview Cemetery - FY2026.
11. **MIS Department (HPE Network Switch)**
Amount: \$4,570.18 + \$5.00 S/H
Expenditure: HPE Aruba 6200M Network Switch.
12. **MIS (Elements Software Renewal)**
Amount: \$42,436.00
Expenditure: Elements XS annual software, licensing and support subscription.
13. **Police (Ammunition)**
Amount: \$22,636.30
Expenditure: FY26 annual ammunition order.
14. **Police (GrayKey Software Renewal)**
Amount: \$34,760.00
Expenditure: Annual GrayKey software renewal for FY26.
15. **Sewer (Switch)**
Amount: \$70,550.00

Expenditure: New 15 KV switch to replace an existing deteriorated switch.

16. SEWER (Generator)

Amount: \$12,947.00 + \$150.00 S/H

Expenditure: Generator for TV van.

17. SEWER (Nozzles)

Amount: \$37,898.00

Expenditure: (6) double nozzles with Rotomix tank mixing assemblies.

18. Traffic Dept (Sign Blanks and Sheeting)

Amount: \$20,000.00

Expenditure: Blanket pre-authorization for sign blanks and sheeting for FY2026.

19. Traffic Dept (Cabinet)

Amount: \$21,427.00

Expenditure: Traffic cabinet for Broadway and Donald Streets.

BUDGET LINE ITEMS TO BE AMENDED

20. Approve the project budget to accept the Project Safe Neighborhood Grant, in the amount of \$62,536.00, as submitted by the Police Department.

21. Approve the project budget for the Byrne Justice Assistance Grant for the Tri-County Task Force funded with a federal grant passed through the State of Iowa in the amount of \$212,841.00, (\$123,801.00 to be used by the City of Waterloo and \$89,040.00 to be used by other agencies), as submitted by the Police Department.

BILLS PAYMENT

22. July 14, 2025

23. July 21, 2025

ADJOURNMENT

Motion to adjourn.

Kelley Felchle
City Clerk