



**THE FINANCE COMMITTEE OF WATERLOO, IOWA
FINANCE MEETING TO BE HELD AT
Harold E. Getty Council Chambers
Monday, May 19, 2025
5:10 PM**

Members

Chairperson Ray Feuss
Vice Chairperson Rob Nichols
John Chiles

Roll Call.

Approval of Agenda as proposed or amended.

Approval of Minutes of the May 5, 2025 Finance Committee meeting as proposed or amended.

TRAVEL REQUESTS

1. **Steven Kjergaard, Director of Aviation**
Class/Meeting: Great Lakes Chapter AAAE Conference
Destination: Moline, IL
Dates: July 24-27, 2025
Amount not to exceed: \$1,340.00
2. **Officers B. Walter, A. Ehlers, A. Schneider, C. Hershey and H. Saul**
Class/Meeting: GTSB Conference
Destination: Ankeny, IA
Dates: June 11-13, 2025
Amount not to exceed: \$1,225.00
3. **Quentin Hart - Mayor**
Class/Meeting: US Conference of Mayors
Destination: Tampa, FL
Dates: June 18-22, 2025
Amount not to exceed: \$4,250.00

PRE-AUTHORIZATION TO EXPEND OVER \$2,500.00

4. **Airport (AC Coil)**
Amount: NTE \$15,000.00
Expenditure: Air handler cooling coil replacement with installation.
5. **Central Garage (Turbo Actuator Parts-141604)**

Amount: \$3,580.20 + \$75.00 S/H
Expenditure: Replace failed turbo actuator on 141604.

6. **Central Garage (Chevy Silverado for Fire Dept)**

Amount: \$44,408.00
Expenditure: 2025 Chevy Silverado 4WD for Fire Department.

7. **Central Garage (Chevy Silverado for Waste Mgmt)**

Amount: \$50,573.00
Expenditure: 2025 Chevrolet Silverado 1500 to replace a 2007 Ford F150 #140701 for Waste Management.

8. **Central Garage (Loader for Sanitation)**

Amount: \$15,000.00
Expenditure: Rent of a 624P Wheeled Loader for two months' rent to be used by the Sanitation Dept.

9. **Code Enforcement (Property Clean-up)**

Amount: \$8,200.00
Expenditure: Emergency Property Clean-up/Garage removal after house explosion at 1801 Sager Avenue.

10. **Community Planning and Development (Appraisal Review)**

Amount: \$3,000.00
Expenditure: Review appraisal services by Preferred Appraisal Services for parcels F and F2, west of the Waterloo Regional Airport for the FAA release.

11. **Leisure Services (#306 Lift Repair)**

Amount: NTE \$5,573.02 + \$474.08 S/H
Expenditure: Repair of Altec lift unit on aerial lift truck #306.

12. **Leisure Services (Tow Behind Blower)**

Amount: \$7,022.18
Expenditure: (1) Pro Force tow behind blower for use at Irv Warren Golf Course.

13. **Leisure Services (Swing Set Replacement)**

Amount: \$10,100.00 + \$1,050.00 S/H
Expenditure: Replace an aged and outdated swing set at Sullivan Park.

14. **Leisure Services (Heat Pump and AC Unit)**

Amount: \$4,960.22
Expenditure: Heat Pump, AC Unit, and related components for South Hills Golf Course banquet room.

15. **Leisure Services (Edison Park)**

Amount: \$3,599.00
Expenditure: New basketball standard and goal for Edison Park.

16. **Police (Glock Replacement Weapons)**

Amount: \$26,751.00
Expenditure: Rebranding and replacement of (50) Glock duty pistols, (8) pistols being paid

for by the WPD Reserve Unit.

17. Police (Headsets)

Amount: \$7,800.00 + \$30.85 S/H

Expenditure: (30) Silyn U94 XL200 push-to-talk helmet headsets to replace 20-year-old headsets for Tactical and high-risk communication.

18. Police (Sniper Rifle Replacements)

Amount: \$4,721.61

Expenditure: (3) Sig Sauer STX Sniper Rifle replacements for 16-year-old sniper rifles.

19. Police (Docking Stations)

Amount: \$3,780.56

Expenditure: Docking station replacements for police vehicles.

20. Police (Vests)

Amount: \$24,025.00

Expenditure: (25) SLS Level II ballistic vests, carriers, and name plates to replace older equipment for sworn officers while on duty in uniform.

21. Police (ShieldWare)

Amount: \$19,617.50

Expenditure: Yearly ShieldWare technology subscription.

22. Sewer (Cascade Pump)

Amount: \$160,457.14 + \$2,500.00 S/H

Expenditure: W. 6th Street Storm Station pump replacement

23. Sewer (KSB Pump)

Amount: \$210,545.00 + \$2,500.00 S/H

Expenditure: Pump for E. 6th Street Lift Station.

24. Sewer (Frame & Trolley)

Amount: \$7,720.00 + \$315.00 S/H

Expenditure: Porta-Gantry Rapide Frame and Trolley to lift and lower heavy objects.

25. Sewer (Blower)

Amount: \$19,358.00 + \$300.00 S/H

Expenditure: Replacement blower for Lagoon - FY26 budget.

26. Sewer (Manhole Castings)

Amount: \$42,183.95

Expenditure: Storm and sanitary manhole castings.

27. Street Dept (Plow Blade Cutting Edge)

Amount: \$2,448.31 + \$200 S/H

Expenditure: Cutting edge replacements for plow blades.

28. Traffic Department (Paint Removal for Shaulis Road Project)

Amount: \$7,973.15

Expenditure: Removing lane paint in certain sections to create No Passing Zones along

Shaulis Road Project.

BILLS PAYMENT

29. May 12, 2025.

30. May 19, 2025.

ADJOURNMENT

Motion to adjourn.

Kelley Felchle
City Clerk