

March 3, 2025

COUNCIL WORK SESSION
Harold E. Getty Council Chambers
4:15 p.m.

Roll Call.

Members present: Mayor Quentin Hart in the Chair. Mr. Boesen, Mr. Nichols, Mr. Simon and Mr. Feuss. Ms. Wilder arrived at 4:22 p.m., Ms. Creighton-Smith arrived at 4:40 p.m. and Mr. Chiles were absent.

Agenda, as proposed or amended.

Boesen/Nichols
that the agenda as proposed be approved. Voice vote-Ayes: Four. Motion carried.

Approval of Minutes of the February 17, 2025, as proposed or amended.

that the minutes of February 17, 2025 as proposed, be approved. Voice vote-Ayes: Four. Motion carried.

Discussion of FY2026 budget.

Bridgett Wood, Finance Director, gave a presentation on the FY2026 proposed levy rates. She explained that the proposed rates are preliminary only and will continue to be reviewed for opportunities to reduce expenses and increase revenue within each department prior to the second meeting in April 2025 when the budget will be certified. She shared a link to access the newly created Budget Simulator and noted that it would be added to the city's website so that anyone could submit suggestions for expense reductions and revenue ideas and provided an overview of how the simulator works.

Bridgett Wood discussed the proposed levy rates with the council members and Mayor Hart.

ADJOURNMENT

Feuss/Boesen
that the council adjourn at 4:45 p.m. Voice vote-Ayes: Six. Motion carried.

Kelley Felchle
City Clerk